

Chairman's Report for the 2016 activities

Expenditure

21 Surface Pros	\$ 28,000
New Car	\$ 36,500
CDP Stage 13	\$ 170,000
CDP Stage 11	\$ 200,000
CDP Stage 12	\$2,530,000

I would like to provide you with some examples of activities & issues addressed by the Board:

March – received Australian government general recurrent grant for 2015 enrolment growth. Received letter from CEWA regarding acceptance of tender Stage 12 junior classrooms and extended fire pump system.

May – Student enrolments declined –Board resolved to adopt a conservative position and adjust the budget to reflect reduced forecast income. Introduction of strategic plan. Canteen advisory committee and aboriginal education planning advisory committee formed. Stage 13 AGCG and LILS Panel Visit to the school.

June - Principal review

July – constituted a 60th anniversary committee. Stage 11 defects rectified. School car replaced. New priest appointed.

August – employed OT and family liaison officer in playgroup. Grant received for Chaplain. Sports polo shirt design endorsed.

September – participation in the interview process for two assistant principals. Endorsed uniform shop pricing to trade out of old logo uniforms.

October - special meeting to discuss strategic plan. Stage 13 Processes & Procedures Review. Participated in the Stage 12 opening ceremony and 60th Anniversary.

There are ongoing financial reviews throughout the year which include budgets, review of actual financial performance in comparison to budget and mid-year budgets. A Finance sub-committee reviews all financial issues in detail and provides reports and recommendations to the full Board.